

**NATIONAL COUNCIL OF PROVINCES
QUESTION FOR WRITTEN REPLY
QUESTION NUMBER: 1 [NC01E]**

1. Mr A B Cloete (Free State: FF Plus) to ask the Minister of Finance:

- (1) How much was budgeted for salaries for each metropolitan municipality in the 2019/20 financial year; and
- (2) how much was paid for overtime during this period by each metropolitan municipality?

CW01E

REPLY:

- (1) The metropolitan municipalities budgeted the following amounts for salaries and wages for the 2019 MTREF:

OPERATING BUDGET FOR 2019/20

R thousands	Code	Budgeted Expenditure		
		Salaries Wages and Allowances	Total Expenditure	Percentage
Summary per Metro				
Buffalo City	BUF	2 328 244	7 142 098	32.6%
Cape Town	CPT	14 088 595	42 099 244	33.5%
City of Ekurhuleni	EKU	9 768 145	38 806 031	25.2%
eThekweni	ETH	11 678 202	38 728 894	30.2%
City of Johannesburg	JHB	15 266 816	56 775 410	26.9%
Mangaung	MAN	2 134 785	6 819 795	31.3%
Nelson Mandela Bay	NMA	3 741 435	11 518 639	32.5%
City of Tshwane	TSH	10 655 604	35 446 704	30.1%
Total Metros		69 661 827	237 336 815	29.4%

Source: National Treasury Local Government Database : Original Budget

This data is published yearly as part of the adopted budgets for municipalities and more detail can be found at the following link:

http://mfma.treasury.gov.za/Media_Releases/mbi/Pages/Municipal%20Budgets%20-%20Main%20Page.aspx

- (2) The metropolitan municipalities have budgeted R2.7 billion for overtime in the 2019/20 financial year:

Overtime Municipal staff

R thousand	2018/19 Original Budget	2018/19 Adjusted Budget	Budget Year 2019/20	Budget Year 2020/21	Budget Year 2021/22
Buffalo City	85 052	75 739	80 813	86 188	91 919
Cape Town	517 090	591 815	607 388	608 670	608 741
City of Ekurhuleni	211 730	211 730	407 580	440 186	475 401
City of Johannesburg					
City of Tshwane	544 392	248 387	675 182	720 361	768 567
eThekweni	643 701	873 285	704 322	796 880	847 166
Mangaung	49 914	89 136	59 511	62 724	66 111
Nelson Mandela Bay	137 431	146 440	176 594	192 490	211 389
Total	2 189 310	2 236 532	2 711 390	2 907 499	3 069 294

Source: A1 Schedules submitted by Metros for 2019/20